

**PETERSFIELD TOWN COUNCIL BUDGETED EXPENDITURE FOR THE FINANCIAL YEAR 2018/19**

■ EQUIPMENT £76,920   
 ■ EMPLOYMENT £118,496   
 ■ SALARIES £344,702   
 ■ BUILDINGS £127,395   
 ■ GENERAL OFFICE £44,540  
■ ELECTION EXPENSES £3,500   
 ■ GROUNDS MAINTENANCE £99,340   
 ■ COMMUNITY SUPPORT/EVENTS £44,600   
 ■ GRANTS £110,000  
■ CAPITAL PROJECTS £193,500   
 ■ LEGAL & ACCOUNTANCY £40,785   
 ■ HEATH CHARITY £500

