PETERSFIELD TOWN COUNCIL

A meeting of the Town Development Committee was held at the Council Chamber, Town Hall, Petersfield on 6th March 2020 at 3.00 pm.

PRESENT: Cllr J Palmer (Chairman), Cllr P Bisset, Cllr JC Crissey, Cllr P Shaw, District Cllr J Butler, Cllr R Oppenheimer (Hampshire County Council), Ms L Bevan, Mr D Winser, Mr K Hopper, Mr P Marshall, Ms S Morris

Also in attendance: Cllr Mrs L Farrow (Town Mayor), Cllr J Deane, Mr N Hitch (Town Clerk), and Mrs S Fisher (Committee Administrator). There was 1 member of the public present and no members of the press.

T 0831 CHAIRMAN'S REMARKS

The Chairman welcomed everyone to the meeting and reminded everyone that under the Terms of Reference of the Town Development Committee there are 4 voting public members: Louise Bevan, Peter Marshall, Gethin Morgan-Owen and Dave Winser and that the elected representatives from the Town, District and County Councils and the South Downs National Park have voting rights.
The Chairman advised that with effect from April's meeting the Town Development Committee will spend half an hour at each meeting reviewing the Neighbourhood Plan which requires updating. The draft Terms of Reference for the Neighbourhood Plan Working Party will go to Full Council this month for approval.

T 0832 APOLOGIES FOR ABSENCE

Apologies were received from Cllr S Dewey, Mr R Mocatta (South Downs National Park Authority) and Mr T O'Kelly.

T 0833 GRANTING OF DISPENSATION UNDER SECTION 33 OF THE LOCALISM ACT (2011)

There were no requests for dispensation.

T 0834 DECLARATIONS OF INTEREST

There were no declarations of interest.

T 0835 APPROVAL OF MINUTES

Ms L Bevan requested an amendment to the minutes of the February Meeting in T0751 Brief from the Tourism Working Party to change the wording to ...'that the role of the Tourism Working Party *could be* to liaise with the successful contractor'.

RESOLVED **that, subject to the agreed amendment, the minutes of the Town Development**

Committee, held on 7th February 2020 be approved.

T 0836 **PUBLIC PARTICIPATION**

There were no requests to speak by members of the public.

T 0837 **UPDATE FROM THE CLIMATE INITIATIVES WORKING PARTY**

The Climate Initiatives Working Party has amended its draft strategy following feedback from two public meetings of the Petersfield Climate Action Network (PeCAN) and members considered version 2 of the strategy. *(See Appendix A for version 3 of the Proposed Town Council Climate Emergency Strategy).*
(District Councillor Mrs J Butler arrived at 3.17p.m.)
Members agreed the following amendments to version 2:

- To commit to all of the Town Council's road vehicles being electric by 2024;
- That there be a presumption that other vehicles and small machinery be replaced with electric vehicles when this is viable;
- To work with East Hampshire District Council to produce a town wide Local Walking and Cycling Infrastructure Plan;
- To set up monitoring stations to assess car usage and pedestrian and walking activity.

There was a discussion around the aim to be carbon zero by 2035 and whether this was achievable, particularly with reference to the Festival Hall complex, it is estimated that it would cost an additional £5million to the proposed redevelopment cost. There is a strong commitment to improving the carbon footprint of the building and it is possible that it may need to be done in stages. It was agreed that the public feeling at the PeCAN meetings has been that the Town Council should be setting an example in terms of carbon neutrality.
Members voted on and agreed to the following actions in the strategy:

- To commit to all Council buildings being Zero Carbon by 2035;
- all Town Council catered events to provide vegan food only

RECOMMENDED **that, subject to the agreed amendments, the Proposed Town Council Climate Emergency Strategy be approved**

T 0838 **TOURISM WEBSITE RE-DESIGN**

Members thanked the Tourism Working Party for all of their hard work and considered the report regarding the appointment of a contractor to redesign the tourism website *(see appendix B).*
There was a discussion around whether the new website could be commissioned before the Town Council has made a decision regarding the long term future of the Town Visitor Centre. It was agreed that the tourism strategy which the Town Council has agreed includes the commitment to a new website for tourism. There was a debate as to

whether local businesses could be asked to sponsor or contribute to the cost of the website or whether this would change its nature from being focussed on tourism to being more focussed on retail.
Members noted that all 3 contractors had quoted for ongoing maintenance and support of the new website but it was not clear whether this included assistance with promoting and marketing the website, which would be essential for it to be of value. The new site would need to be integrated with other sites such as TripAdvisor, Google Maps and booking sites. Members agreed that a greater understanding of the technical and content support and associated costs would be needed before making a decision regarding which contractor to proceed with. Cllr JC Crissey has some experience in this area and agreed to review the 3 proposals which have been received.

RECOMMENDED **that Cllr JC Crissey is to review all 3 website proposals in order to clarify and explore further:**

1. **the technical aspirations for the new website;**
2. **the ongoing and surrounding costs of marketing and developing the search engine optimisation of the website;**
3. **the ongoing maintenance of the website**

and return the matter to the April Town Development Meeting. If necessary, the 3 contractors to be invited to the meeting.

T 0839 **TERMS OF REFERENCE FOR TOURISM WORKING PARTY**

Given the discussion regarding the new tourism website it was agreed that the Terms of Reference for the Tourism Working Party do not require updating at the moment.

(County Cllr R Oppenheimer left the meeting at 4.20 p.m.)

T 0840 **PUBLIC CONSULTATION ON THE REVISED LOCAL CYCLING AND WALKING INFRASTRUCTURE PLAN**

The active travel survey is open online on East Hampshire District Council's website and members of the public should be encouraged to complete it. It is hoped that if there is a significant response from the town that this will lead to cycling and walking resources being prioritised in Petersfield.

T0841 **REVIEW PROGRESS ON RESOLUTIONS AND ACTIONS FROM PREVIOUS MEETINGS**

Climate Initiative: East Hampshire District Council (EHDC) has advised that there is a review of its parking strategy which will include parking charges for electric vehicles.
Climate Initiative: the reduction of paper and printing usage through greater digitisation is being explored with the Town Council's I.T partners.
Climate Initiative Working Party: arrangements for a workshop for Councillors is underway
Governance for Place-making Petersfield: the first meeting will be taking place soon and there is potential for more than one representative from the Town Council to attend

T0842 **UPDATE ON THE TOP 6 TOWN DEVELOPMENT COMMITTEE PROJECTS**

1. **Crossings-** no update available as neither Cllr R Oppenheimer and Mr R Mocatta were present.
2. **Parking-** no update available as neither Cllr R Oppenheimer and Mr R Mocatta were present.
3. **The Town Centre Spine-** no update available as neither Cllr R Oppenheimer and Mr R Mocatta were present.
4. **Cycling and walking in the Town-** there had been a manual count of usage through the tunnel at Bedford Road/the Mead and a ticket has been opened with Network Rail regarding asset protection.
5. **Tourism** – previously discussed in the meeting.
6. **Signage** – Cllr S Dewey- the new historic fingerposts are due to be installed in March.

T0843 **INFRASTRUCTURE DELIVERY PLAN**

Members continued the process of allocating scores to the updated Infrastructure Delivery Plan (*see appendix C*) based on the agreed criteria (with some criteria being given additional weighting):

1. Positive impact on the community (including different sections of the community); x2
2. Landscape and visual appearance;
3. Deliverability;
4. Safety; x2
5. Carbon neutrality/sustainability; x2
6. Economic value;
7. Positive impact on neighbouring parishes

This process of allocating scores will be continued at the next meeting.

T0844 **PLANNING APPLICATIONS**

There were no comments.

There being no further business, the meeting closed at 4.55 p.m.

A

Petersfield Town Council

Town Development Committee – Climate Change Working Group

Proposed Town Council Climate Emergency Strategy – DRAFT v3

Introduction

The Town Development Committee (TDC) set up a working party to recommend actions that the Council could take to address Climate Emergency issues. This was prompted by several members of the community questioning the Council's response to the Climate Emergency.

This paper sets out a proposed strategy for the Council to adopt.

Background

The 2018 IPCC report made it very clear that to avoid the catastrophic effects of warming above 1.5ºC, carbon emissions need to be reduced to Zero by 2050 at the latest and, if at all possible, before. Whilst Petersfield generates a very small amount of overall global emissions, there is considerable public support for reducing our emissions and the way in which the town reacts to this crisis could set a standard for others to follow.

Principles

This is a huge and multi-faceted problem which will require millions of pounds of investment to address. The Council can not hope to provide sufficient financial support to achieve this alone. However, as the community's representative body, the Council can provide leadership, information and support.

Pillars

It is proposed that the Council's strategy is based on the following five pillars (CLIMS):

Co-operate with other local authorities and key stakeholders
Lead by reducing the carbon footprint of the Council's buildings and vehicles
Inform the community of what they can do themselves
Measure the carbon footprint of the town so that it can be monitored as it reduces
Support community groups who want to help

Further details about the potential actions relating to each pillar are shown at the annex. At this stage, these details are provided purely as an indication of the actions that could be undertaken.

Recommendations

The working group's recommendations are as follows:

1. That this strategy be adopted by the Council.
2. That the Council supports the formation of a Petersfield Climate Action Group (PeCAN). This would be a separate organisation run by members of the community.
3. Based on the annex to this strategy, a more detailed Climate Action Plan is formed, which sets out what actions are to be taken and by when
4. The Climate Action Plan is formally adopted by the Council as part of a Climate Emergency declaration
5. The Council considers the recruitment of a Climate Emergency coordinator, initially for 2 days per week, to help manage the Climate Action Plan.

CLIMS Pillars Potential Actions, Costs and Impact

Pillar	Potential Actions	Potential Cost	Possible Community Support	Potential Impact
Cooperate	- Work with EHDC/SDNPA/HCC to achieve a shared space town centre prioritising pedestrians and cycles over vehicles - Work with EHDC to develop a town Local Cycling and Walking Infrastructure Plan (LCWIP) - Liaison with EHDC/SDNPA/HCC - Coordination of climate events - Learning from best practice and other Local Authorities - Joint events - Liaison with public transport providers to try and encourage electric vehicles - Liaison with other LAs - Encourage EHDC to provide free electric car parking and more charging points - Liaison with local businesses to inform and encourage best practice	Likely to be achieved by the employment of a Climate Emergency Coordinator. Approx £15k for 2 days per week.	- Community events - Review/comment on proposed activities	Significant if efforts and resources can be coordinated effectively
Lead	- Commit to all Council buildings being Zero Carbon by 2035 - Commit to all the Council's road vehicles being electric by 2024 - Other Council vehicles and small machinery to be electric once viable - Switch to a green energy provider for gas and electricity - Consider setting up or enabling a solar farm	Up to £5M depending on timeframe and level of commitment Likely to be facilitated by the employment of a Climate Emergency Coordinator. Approx £15k for 2 days per week.	- Local expertise could help advise - Local architectural support - Provision of suitable land for solar farm	Significant demonstration of the Council's commitment and also shows the way for others

Pillar	Potential Actions	Potential Cost	Possible Community Support	Potential Impact
	- Where feasible, deliver habitat restoration and take action to increase biodiversity on all Council land - Adopt a Council policy that any planning application should be subject to an objection if green infrastructure has not been considered or included - A new dwelling which is a Certified Passivhaus will be given the Town Council's 25% CIL - All Council catered events to provide only vegan food			
Inform	- Set up a website detailing what people can do to reduce their carbon footprint - Hold a series of climate emergency information events - Arrange training for local volunteers to advise on building retrofit and insulation (energy assessors)	Likely to be less than £10k Likely to be achieved by the employment of a Climate Emergency Coordinator. Approx £15k for 2 days per week.	- Local expertise - Local volunteers to act as energy assessors - Volunteers to staff stalls/events	Potentially very significant as this enables people to take action themselves
Measure	- Contact energy providers to see if they will provide energy usage figures for the Petersfield area - Set up vehicle, cycling and pedestrian monitoring stations - Work with EHDC to determine whether an overall carbon assessment for Petersfield can be undertaken	<£20k Likely to be achieved by the employment of a Climate Emergency Coordinator. Approx £15k for 2 days per week.	- Local expertise	This would be the first move of this kind in the UK and would set the standard. It would also allow the town to observe the effectiveness of carbon reduction emissions
Support	- Facilitate the setup of a Petersfield Climate Action Network (PeCAN or Petersfield CAN)	Likely to be less than £10k Likely to be achieved by the employment of a Climate	- Committed people who would be willing to devote their time	With significant support from the community, the Council could act as a catalyst to create significant effect

Pillar	Potential Actions	Potential Cost	Possible Community Support	Potential Impact
	- Provide meeting rooms for local climate groups - Act as a 'treasurer' for local climate groups - Provide office facilities (1 or 2 desks?) for local climate groups - Support local Climate groups in any bids for funding	Emergency Coordinator. Approx £15k for 2 days per week.		

DRAFT

PETERSFIELD TOWN DEVELOPMENT COMMITTEE

TOURISM WEB SITE

Introduction

The Tourism Working Party prepared a Client Brief dated January 2020 for the creation of a new Tourism Web Site to replace the current 'visitpetersfield' website. The brief was sent out to a number of local Web Site companies (as instructed in T0571), as well as the company who currently facilitates the Petersfield Town Council web site.

3 proposals have been received and information is as follows:

Contractor A

Contractor A has understood the brief, but has no direct experience of a Tourism Web Site. They have written a number of websites over a period of 13 years and have offered a Wordpress Solution.

Time to design website 12-14 weeks

Costs are

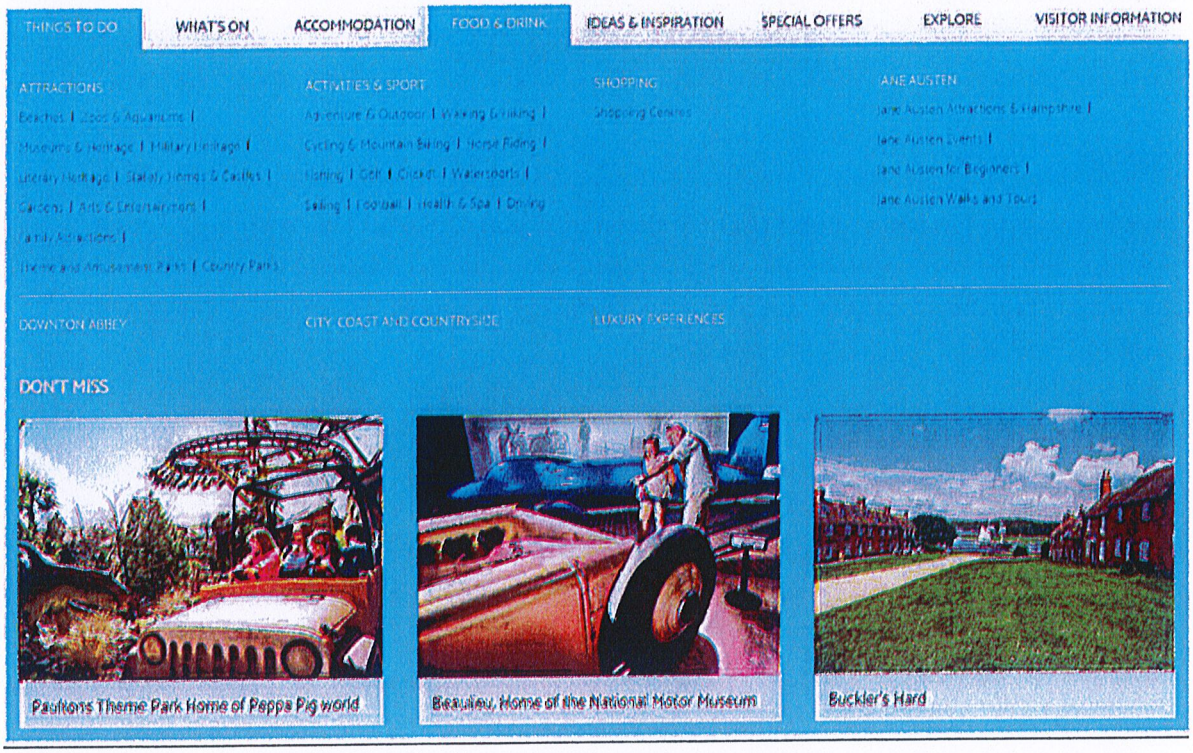
One off £7,850.00

Including - Website hosting for first year - *Thereafter £100+Vat per year*
Including - SSL Certificate and installation for the first year - *Thereafter £79+Vat per year*
Including - Domain name migration for management - *Domain renewal cost £25+Vat per year* ***Including*** - Logo Creation and Development for website and further promotional use
Including - Bespoke created cinematic hand and drone video footage for use on homepage and further marketing

Other Comments

- Introduced the idea of creating calmness and wellbeing for web pages
- Suggested a logo
- Didn't provide a CV of the staff
- Offered the idea of cinematic drone footage
- Images to be provided by client

Design A – Contractor A



Contractor B

Contractor B has understood and detailed the brief, but has no direct experience of a Tourism Web Site. They have written a number of websites and have offered a Wordpress Solution.

Time to design website 14-15 weeks

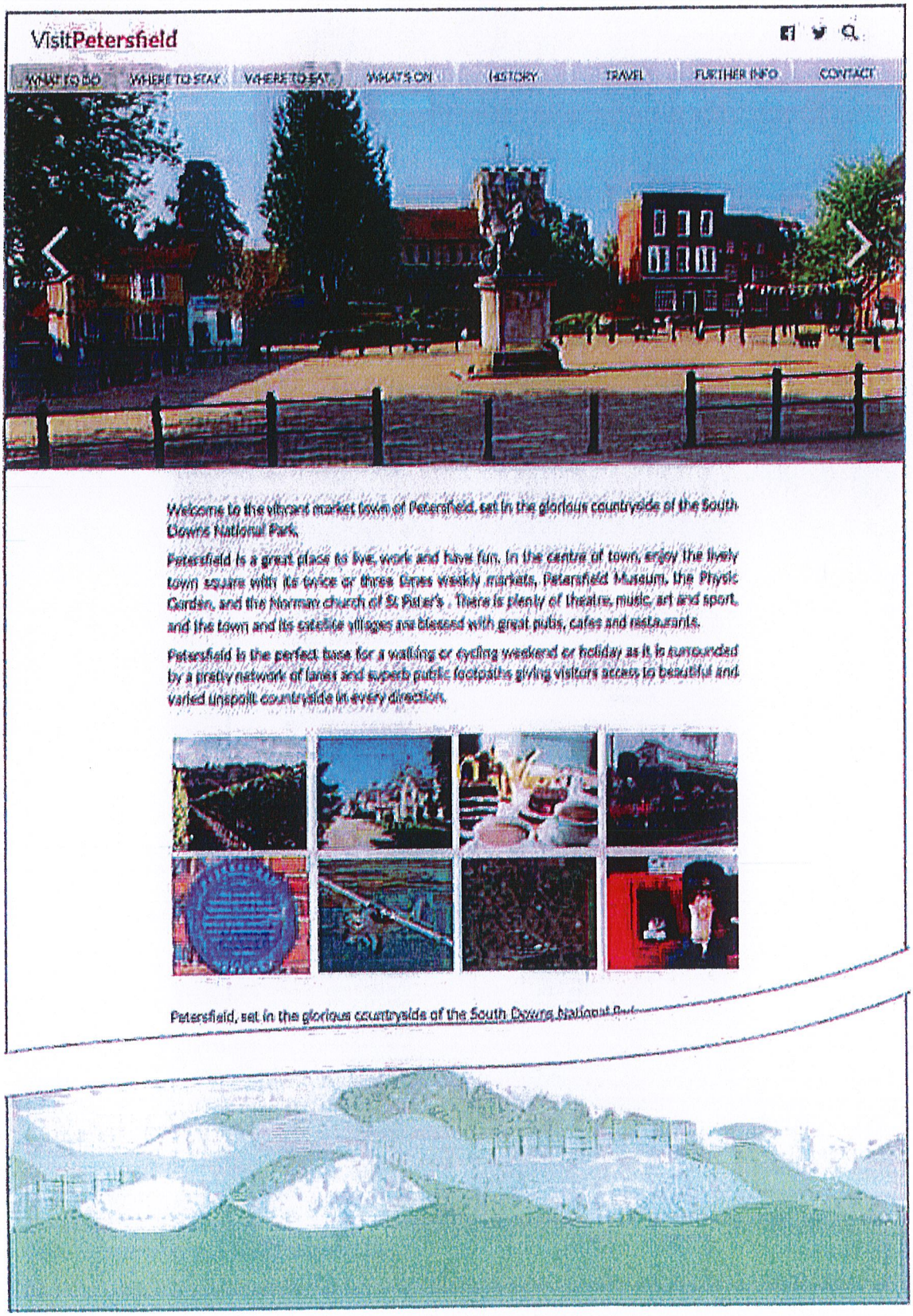
Costs are

Design & Structure	£1200
Research and acquisition of content	£2400
Technical Development and Creation	£4000
Initial SEO	£ 800
Project management time	£1200`

Total: £ 9600

Other costs to be aware of:	
Hosting	£15/month
SSL (security) certificate	£29.99/year
Other plug-ins for advanced functionality (contingency)	£200/year

Design A – Contractor B



TOWN
PETERSFIELD
COUNCIL

Design B – Contractor B

Other Comments

- Passionate
- Displays depth of local knowledge
- Closely followed brief
- South Downs National Park referenced in design

Contractor C

Contractor C has understood the brief, but has no direct experience of a Tourism Web Site. They have written a number of websites and have offered a Wordpress Solution.

Time to design website 11-12 weeks

Costs are

One off £10,000.00 +VAT

Website hosting - optional
Hosting of the website on a cloud based virtual private server with dedicated resources
£200.00 +VAT / 12 months

Website maintenance - optional
Full back-up of the site, upgrades applied to WordPress core, plugins and theme with testing
£150.00 +VAT / 3 months

Website management - optional
A set time allowance for creation of new content pages and amendments (four hours)
£200.00 +VAT / per month

Other Comments

- Weak design examples and no offer in proposal of a design
- Skilled designer with awards and credential
- Good testimonials, some of which are local clients

Tourism Working Party Recommendation

Based on the information provided in the proposals, our recommendation is contractor B for providing the most comprehensive and complete proposal, which addressed all aspects of the brief.

Members of the Tourism Working Party scored the above contractors in the following aspects – Followed Brief, Design Offer, Company Profile, Cost Breakdown, Process, Skills/CV and Previous Work.

SITE	PROJECT	CRITERIA (with weighting)	PRIORITY	STATUS	ESTIMATED COST	FUNDING SOURCES	TARGET DATE	COMMENTS	PNP	Criteria 1 Positive impact on the community (including different sections of the community)	Criteria 2: Landscape and visual appearance	Criteria 3: Deliverability	Criteria 4: Safety	Criteria 5: Carbon neutrality/sustainability	Criteria 6: Economic value	Criteria 7: Positive impact on neighbouring parishes
Childrens Play Areas	Upgrade of all play areas		C	In Progress	£ 175,000	Developers Contribution	2020	Penns Farm - Transfer to Projects?	CP 2 & 4	3	2	5	1	2	3	3
Festival Hall	Proposed extension to include kitchen, toilet facilities, relocation of sound and lighting desks plus office/rehearsal space, improved ventilation/air conditioning, replacement of boilers			RIBA 2	£ 8,600,000	PTC	2021	Current single storey extension provided as a temporary building over 40 years ago. Issues exist re water ingress as well as services beneath floor. Urgently needed facilities to provide a quality theatre/multi-purpose hall for community use with potential for		3	2	2.5	4	4	3	5
Festival Hall	Sprinkler System Installation				£ 175,000		2021	Desired as an addition to the Festival and Town Hall following the fire of 2008. Planned now in medium term		3	2	2.5	4	4	3	5
Festival Hall	Double glazing to Rose Room, Changing Rooms and Offices		A	RIBA 2	£ 50,000		2021	Windows to Rose Room and commercial offices on first floor of Festival Hall are now barely weather-proof. Redecoration has extended their life a bit. Needed as a priority		3	2	2.5	4	4	3	5
Festival Hall	Lowerable lighting bars and lights for theatrical purposes			RIBA 2	£ 70,000		2021	Requested by theatrical groups as an improvement to existing facilities to speed up set up and take down from shows as well as improve health & safety matters		3	2	2.5	4	4	3	5
Festival Hall	Town Hall refurbishment			RIBA 2	£ 55,000		2021	Plans to refurbish ladies toilets in Town Hall as facilities now looking tired.		3	2	2.5	4	4	3	5
Festival Hall	Town Hall refurbishment			RIBA 2			2021	Town Hall Reception area in need of refurbishment to improve access and working conditions for the public and staff alike		3	2	2.5	4	4	3	5
Footpaths	Provision of footbridge over A3 for pedestrians using footpaths to be located between Winchester Road roundabout and southern part of town				£ 500,000	HCC most likely	2030	Long term aspiration		3	2	2	5	3.5	3	4
G2a Green Space east of Causeway Farm/Sussex Meadows	NEP2 Green Network and Open spaces		B	Break down for SDNPA funding	£ 75,000	over 5 years	Sep-20	New Allocation - drainage, planting, cycle access to TPS? (LCWIP), access to Sussex Road -	PTC IDP includes - G1, G3, G5, G7, G8, G9, G10 and G11 - need to rationalise and co-ordinate	5	5	5	4	4	4	5
G3 Tilmore Brook	NEP2 Green Network and Open spaces		B		£ 500,000		2021	New Allocation - planting, access	PTC IDP includes - G1, G3, G5, G7, G8, G9, G10 and G11 - need to rationalise and co-ordinate	4	5	2	2	1	3	3
Tilmore Brook Criddell Stream	NEP8 Streams' enhancement		B		£ 100,000			Landscaping and improvements to Tilmore Brook within Main Car Park and Criddell Stream to west of Town Centre - Swan Street Car Park and Frenchmans Road	TDS 11.1.4	4	5	2	2	1	3	3
G4 North of Buckmore Farm	NEP2 Green Network and Open spaces		B		£ 250,000	Cil Funding	2021	New Allocation - creation, planting, access - Bid for S106 or CIL when planning goes through - Footpath to link up with Bell Hill	PTC IDP includes - G1, G3, G5, G7, G8, G9, G10 and G11 - need to rationalise and co-ordinate	5	5	3	4	4	4	5
G5 Merritts Meadow	NEP2 Green Network and Open spaces		B		£ 100,000		2020	New Allocation - drainage, renovati	PTC IDP includes - G1, G3, G5, G7, G8, G9, G10 and G11 - need to rationalise and co-ordinate	4	5	3.5	3	4	2	1
Merritts Meadow North	Renovation of derelict meadow and water courses through meadow				£ 50,000		2016	Depending on when or whether area is transferred to PTC ownership. Currently in residential ownership		4	5	3.5	3	4	2	1
General	NEP7 Biodiversity BAP		B		£ 50,000			Biodiversity Action Plan - planting, preservation and management - example i-Tree Plan	Biodiversity Action Plan - NCP7	5	5	4	2	5	3	2
General	Improved Cycle ways		C		£ 1,000,000			See LCWIP above	GAP1, 2, 3 & 4	3.5	2.5	4	5	5	3.5	4
Hangers Way	NEP6 Links to countryside		B		£ 3,300			Signage	HCC and SDNP	3	2	4	2	3	4	4

Lavant Street	National Park Gateway Project		A		£250-300,000	Part of Town Spine		Plans to plant trees to create an avenue type of feel; shared space scheme at railway station entrance; reduction in road width and increase in pavement width to deter inappropriate parking and speed of travel plus encourage pedestrians; provision of cycle racks; alteration of road priorities along Lavant Street at Charles Street junction and also raised crossing points at junctions with Charles Street and Chapel Street plus near footway to Swan Street		5	5	2	4	5	4	3
Love Lane Playing Fields	Refurbishment of Pavilion including sewerage and facilities				£ 50,000		2020	Pavilion currently used by Nursery and Juniors football club but not really suiting either group in present state. Planned re-organisation of internal aspects of building plus sewerage service and		3	1	4	1	3	2	4
Love Lane Playing Fields	Youth Facility Building		A		£ 4,500,000	In tandem with Alternative Funding raised by the FfYP	2025	Part of the vision from Neighbourhood Plan. Any re-structuring of the existing Pavilion would be intended to be incorporated within the new building footprint if possible. Provision of facility is seen as being a long term aim. Dependant on Community Centre move	CP2 & CP3 - Long term aspiration	4	2.5	1	1	4	2	4
Love Lane Playing Fields	Construction of a community park				£ 250,000		2025	Planned to be constructed in conjunction with the new Youth/Community Facility Building to provide an attractive community park		4	2.5	1	1	4	2	4
Love Lane Recreation Ground	Phase 2 of Skatepark				£ 150,000		2021	Planning permission received. Funding now needed. Footprint of extension agreed to include skatepark facilities for the disabled – the first in the country		3	2.5	3.5	1	2	3	4
Penns Place Playing Fields	Extension to football pitches, provision of changing facilities		A		£ 2,000,000		2020	Penns Field B to be converted into new football pitches with a new changing facility for fottball to be provided plus an appropriate store for the Town Juniors and PTC grounds staff. Dependent on Penns Field B	CP4 & CP5	4	3	5	1	3.5	3	4
Penns Place Playing Fields	Provision of rugby club all-weather pitch				£ 400,000		2020	Funding required for project and precise site on the Penns Farm complex still to be agreed. Potentially could replace existing rugby training pitch. Dependent on Penns Field B	? Should this be removed	5	3	2.5	1	1	4	4
Serpents Trail	NEP6 Links to countryside		B		£ 3,300			Signage (for clearance how about approacing Monday Club to keep paths clear - Management Plan?)	HCC and SDNP	4	3	5	1	4	3	4
Shipwrights Way	NEP6 Links to countryside		B		£ 3,300			Signage (for clearance how about approacing Monday Club to keep paths clear - Management Plan?)	HCC and SDNP	4	3	5	1	4	3	4
Avenue	Provision of new play area				£ 60,000		2020/21	New Play Area								
The Avenue Pavilion/Playing Fields	Refurbishment of Pavilion to include new ceiling, windows, heating system, lights and toilets				£ 150,000		2020	Heating system currently adequate but only just. Building would benefit from greater fuel efficiency measures. Adopt an eco approach. To be re-considered when Festival Hall decision made. Budget request for new Kitchen 2020-21								
The Heath	Refurbish and improve existing poor toilet facilities			Firm Plan	£ 100,000		2020/21	Current toilets are very poor and do not reflect well on the town or the Council. The Heath is heavily used by visitors and improved facilities are required sooner rather than later. Planned for 2021-22		Now on project list						
The Heath	Replace boardwalk along Sussex Road				£ 50,000		2020	Current facility is well used but showing signs of age. Maintenance keeps it in acceptable condition. Combine in project with bank stabilisation.Planned 2022		Currently an active project						

The Heath	Major project including erosion control around play area, treatment to Pond margins re erosion, possible creation of extra islands, woodland thinning				£ 675,000	Possible Heritage Lottery bid	2020	NPA involvement and grants. Project likely to be funded over several years with work commencing on erosion control and bank erosion in 2015/16		Currently an active project
Penns Place Gym Playing Area	Create a playing area for Adult Gym excercises and fitness						2025			
The Heath	Heath access			Heath Road barrier complete	£ 70,000		2020	Heath Road car park surface is poor. No plans to tarmac surface as don't wish to urbanise the area. Sussex Road car park will need re-surfacing in the not too distant future. Desire to create a series of way-marked walks around the Heath taking in the points of interest (incl. Tumuli) and connecting with the footpath		
Town Centre	Scheme around town centre to develop a shared-space pedistrian scheme		A		£ 500,000		2025	Neighbourhood Plan Scheme to create a shared-space scheme from the railway station in Lavant Street through to the bottom of the High Street. Details to be confirmed.	GAP1, GAP2 , GAP3,GAP4 TDS 9.1 Movement	Now on project list
Town Centre	Improvement to Conservation Area. Paving, street funiture, walls, removal of overhead lines		A		£ 300,000			CAAMP Action Plan p.58 TDS 10.1 Overhead Lines	BEP1, BEP2, BEP3	
Town Centre	Improvements to car parks - Central, Swan Street and Festival Hall + new car parks Tesco and Station		A		£ 1,500,000	S.106, SDNP CIL, SWTrains		TDS 11.1.5 Central Car Park, TDS 11.1.9 Swan Street and BT Exchange, TDS 11.2.6 Festival Hall Car Park (EHDC?)	GAP5, GAP6, GAP7 and GAP8	
Town Centre	Additional Cycle racks		C		£ 25,000				GAP1	
Town Centre	Interactive Tourist Information Kiosk/board		C						TP2 & 3	
Various Ground Improvements	Improvements to car park surface at Bell Hill, and install path from car park to road				£ 50,000		2020	Bell Hill car park resurfacing		
Various Ground Improvements	Fencing to Bell Hill play area						2020			
Support for LCWIP					£ 10,000					
Design preparation for dangerous road junctions					£ 15,000					
Update Bus Shelters with Real Time Information	Bus Shelters				£ 5,000					